

## Woodhaven-Brownstown School District SINKING FUND SUMMARY

Woodhaven-Brownstown schools are well maintained, and a source of community pride... and the voter-approved Sinking Fund is one of the reasons. Since 1997, the Woodhaven-Brownstown School District has used the Sinking Fund to continuously make needed repairs, upgrades and renovations at all of its schools. It enables the District to make costly repairs and renovations without taking money from the instructional program (General Fund). Sinking Fund money can only be used for infrastructure items (brick, mortar, wiring, etc.) and cannot be used for operation purposes (ie., may not be used to pay salaries).

The February 2011 Sinking Fund renewal by the District's voters enabled the District to continue implementing these scheduled repairs and renovations while maintaining and enhancing the educational program for its students. The District maintained a surplus from the previous millage in reserve, in case of the non-renewal, which was then allocated to be spent in the 2011-12 and 2012-13 school years. It is expected that this annual levy will raise \$1,000,000 each year towards maintaining the District's \$134,000,000 worth of buildings and infrastructure.

The following are examples of the District's recently completed facility and site improvement projects, using Sinking Funds. This district also has a vision for future Sinking Fund projects, outlined at the end of this summary.

### 2011-12 School Year:

Project Vendor	Cost	Improvements Completed
Quint Plumbing	16,863	Water & Sewer repairs at WHS and PHMS
Rauhorn Electric	89,773	WHS Energy Efficient Lighting Upgrades and Controls
French Associates	832	PHMS Architect work for PHMS Pool Re-purpose Project
Peter Basso Associates	34,318	Architect for Gudith/Yake/WHS Improvements to the HVAC (Heating/Ventilation/Air Cond) systems
Monroe Plumbing & Heating	2,697,525	Contractor for Gudith/Yake/WHS Improvements to the HVAC (Heating/Ventilation/Air Cond) systems
IDN-Hardware Sales	7,874	WHS School Store Improvements & Remodel with new security and doors
Gee & Missler, Inc	14,200	BMS Cooling Unit Coil Replacement (HVAC system)
Great Lakes Hy-Save	4,580	Energy Saving Walk-In Freezer and Refrigerator motors and controls for BMS/PHMS/WHS
Mastercraft Carpet Service	28,943	New BMS Carpeting
Artcraft Cabinetry Creations	1,250	New Countertops/Cabinets for WHS School Store
The Avrie Group, Inc.	5,993	Architect/Roofing Consultant for Yake Elementary Roofing
M.W. Morss Roofing	146,313	Yake Elementary Re-Roofing
Olive Cement Co.	19,336	District-Wide Sidewalk Replacement Projects (as needed)
Ultra Concrete	300	Leveling of Concrete (as needed)
LaBonte's Lawn Care	3,500	Replacement of Sidewalk
<b>TOTAL SPENT AS OF 12/31/2011</b>	<b>3,071,600</b>	

### Future Sinking Fund Projects may include:

Project Vendor	Cost	Proposed Improvements
French Associates	40,000	Architect Services – PHMS Pool Repurposing
The Avrie Group, Inc.	3,750	Architect/Roofing Consultant for Bates Re-Roofing Project
TriStar Industries, Inc.	417,050	Contractor for Re-Roofing of Bates Elementary School
General Contractor (To Be Determined)	420,000	PHMS Pool Repurposing/Fill-In/Aux. Gym
General Contractor (To Be Determined)	80,000	Bates HVAC Units & Classroom Vents
General Contractor (To Be Determined)	9,750	Erving Gymnasium HVAC Control Upgrades
General Contractor (To Be Determined)	20,000	Erving Fencing Along Hall Road/Playground Area Safety Enhancement
General Contractor (To Be Determined)	200,000	BMS Widen Main Driveway and Egress and County & Township Permit Fees
General Contractor (To Be Determined)	12,740	Upgrades to Lighting Controls at BMS/PHMS/WHS
General Contractor (To Be Determined)	55,000	BMS Site Work for Tennis Courts & Track
General Contractor (To Be Determined)	20,000	PHMS Window Upgrades/Energy Conservation
General Contractor (To Be Determined)	30,282	Energy-Efficient Lighting Upgrades at WHS and Support Services/Bus Garage
General Contractor (To Be Determined)	25,000	Wiring Upgrades/Electrical Safety
General Contractor (To Be Determined)	20,500	Exercise Tracks at Gudith & Wegjenka Elementary Schools
General Contractor (To Be Determined)	13,000	Concrete Work/Repairs/Re-design at Erving Elementary
<b>TOTAL PROPOSED PROJECTS:</b>	<b>1,367,072</b>	

If there are any questions, please feel free to contact the Business Office at (734) 789-2353.