

2012-2013
GENERAL APPROPRIATIONS ACT

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF THE WOODHAVEN-BROWNSTOWN SCHOOL DISTRICT**

RESOLVED, that this resolution shall be the general appropriations act of the Woodhaven-Brownstown School District for the fiscal year ending June 30, 2013; AN ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Woodhaven-Brownstown School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Woodhaven-Brownstown School District for the fiscal year ending June 30, 2013 is as follows (Note: Total revenues include all income generated by an ad valorem property tax levy of 18.0000 mills, applied against all non-homestead and non-qualified agricultural property in the Woodhaven-Brownstown School District. The purpose of such a Millage levy is to help support the appropriations outlined below):

Revenue		
Local sources		\$7,688,198
Interdistrict sources		187,038
State sources		29,054,711
Federal sources		381,560
Operating Transfers		782,192
Total Revenue		\$38,093,699
Fund Balance, July 1, 2012	\$2,300,451	
Less Designated Fund Balance	<u>0</u>	
Fund Balance Available to Appropriate		<u>2,300,451</u>
Total Available To Appropriate		\$40,394,150

BE IT FURTHER RESOLVED, that \$40,394,150 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction		\$24,588,764
Support Services		13,502,405
Athletics		520,343
Operating Transfers		356,043
Total Appropriated		<u>\$38,967,555</u>
Projected Unappropriated Fund Balance - June 30, 2013		<u>\$1,426,595</u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Fund (including Cafeteria, Funded Projects and Special Education/TOTE) of the Woodhaven-Brownstown School District for the fiscal year ending June 30, 2013 is as follows:

Revenue		
Local sources		\$677,660
Interdistrict sources		2,406,189
State sources		1,696,967
Federal sources		3,168,555
Operating Transfers		<u>7,000</u>
Total Revenue		\$7,956,371
Fund Balance, July 1, 2012	\$ 6,357	
Less Designated Fund Balance	<u>0</u>	
Fund Balance Available to Appropriate		<u>6,357</u>
Total Available To Appropriate		\$7,962,728

BE IT FURTHER RESOLVED, that \$7,962,728 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Food service		\$1,684,099
Special Education/TOTE		2,889,577
Funded Projects		2,905,948
Capital Outlay		27,250
Operating Transfers		<u>449,497</u>
Total Appropriated		<u>\$7,956,371</u>
Projected Unappropriated Fund Balance - June 30, 2013		<u>\$ 6,357</u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Capital Projects/Sinking Fund of the

Woodhaven-Brownstown School District for the fiscal year ending June 30, 2013 is as follows (Note: Total revenues include all revenue generated by a tax levy of .9778 mills applied against all property in the Woodhaven-Brownstown School District. The purpose of such a levy is to support the appropriations outlined below):

Revenue		
Local sources		\$1,007,935
Operating Transfers		<u>0</u>
Total Revenue		\$1,007,935
Fund Balance July 1, 2012	\$402,753	
Less Designated Fund Balance	<u>0</u>	
Fund Balance Available to Appropriate		<u>402,753</u>
Total Available To Appropriate		\$1,410,688

BE IT FURTHER RESOLVED, that \$1,410,688 of the total available to appropriate in the Capital Projects/Sinking Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Capital Outlay		\$ <u>961,036</u>
Total Appropriated		\$ 961,036
Projected Unappropriated Fund Balance - June 30, 2013		<u>\$449,652</u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Debt Retirement Fund of the

Woodhaven-Brownstown School District for the fiscal year ending June 30, 2013 is as follows (Note: Total revenues include all revenue generated by a tax levy of 7.00 mills, applied against all property in the Woodhaven-Brownstown School District. The purpose of such a levy is to support the appropriations outlined below):

Revenue		
Local sources		\$7,167,977
State sources		<u>0</u>
Total Revenue		\$7,167,977

Fund Balance, July 1, 2012	\$654,193	
Less Designated Fund Balance	<u>0</u>	
Fund Balance Available to Appropriate		<u>654,193</u>
Total Available To Appropriate		\$7,822,170

BE IT FURTHER RESOLVED, that \$7,822,170 of the total available to appropriate in the Debt Retirement Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Redemption of Principal		\$4,490,000
Interest on Debt		3,031,281
Other		<u>134,133</u>
Total Appropriated		<u>\$7,655,414</u>

Projected Unappropriated Fund Balance - June 30, 2013		<u>\$166,756</u>
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BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This constitutes the original General Appropriations Act that was adopted for the fiscal year ending June 30, 2013, and which took effect on July 1, 2012.

Adoption of Resolution by Woodhaven-Brownstown Board of Education:

Present: Members: _____

Absent: Members: _____

The following preamble and resolution were offered by Member: _____
and supported by Member: _____.

Motion carried unanimously to adopt 2012-13 Budget Resolution.

Amy Zadorozny, Secretary
Woodhaven-Brownstown Board of Education