

2013-2014  
GENERAL APPROPRIATIONS ACT

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF THE WOODHAVEN-BROWNSTOWN SCHOOL DISTRICT**

RESOLVED, that this resolution shall be the general appropriations act of the Woodhaven-Brownstown School District for the fiscal year ending June 30, 2014; AN ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Woodhaven-Brownstown School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Woodhaven-Brownstown School District for the fiscal year ending June 30, 2014 is as follows (Note: Total revenues include all income generated by an ad valorem property tax levy of 18.0000 mills, applied against all non-homestead and non-qualified agricultural property in the Woodhaven-Brownstown School District. The purpose of such a Millage levy is to help support the appropriations outlined below):

Revenue		
Local sources		\$6,853,695
Interdistrict sources		274,970
State sources		32,714,484
Federal sources		412,122
Operating Transfers		1,104,839
<b>Total Revenue</b>		<b>\$41,360,110</b>
Fund Balance, July 1, 2013	\$3,093,628	
Less Designated Fund Balance	<u>          0</u>	
Fund Balance Available to Appropriate		<u>3,093,628</u>
<b>Total Available To Appropriate</b>		<b>\$44,453,738</b>

BE IT FURTHER RESOLVED, that \$44,453,738 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction		\$26,787,883
Support Services		14,197,137
Athletics		605,873
Operating Transfers		440,873
<b>Total Appropriated</b>		<b><u>\$42,031,766</u></b>
Projected Unappropriated Fund Balance - June 30, 2014		<u>\$2,421,972</u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Fund (including Cafeteria, Funded Projects and Special Education/TOTE) of the Woodhaven-Brownstown School District for the fiscal year ending June 30, 2014 is as follows:

Revenue		
Local sources		\$671,428
Interdistrict sources		3,417,895
State sources		3,217,158
Federal sources		1,059,942
Operating Transfers		<u>0</u>
<b>Total Revenue</b>		<b>\$8,366,423</b>
Fund Balance, July 1, 2013	\$ 22,619	
Less Designated Fund Balance	<u>0</u>	
Fund Balance Available to Appropriate		<u>22,619</u>
<b>Total Available To Appropriate</b>		<b>\$8,389,042</b>

BE IT FURTHER RESOLVED, that \$8,389,042 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Food service		\$1,656,395
Special Education/TOTE		3,004,609
Funded Projects		3,276,856
Capital Outlay		25,835
Operating Transfers		<u>402,728</u>
<b>Total Appropriated</b>		<b><u>\$8,366,423</u></b>
<b>Projected Unappropriated Fund Balance - June 30, 2014</b>		<b><u>\$ 22,619</u></b>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Capital Projects/Sinking Fund of the Woodhaven-Brownstown School District for the fiscal year ending June 30, 2014 is as follows (Note: Total revenues include all revenue generated by a tax levy of .9778 mills applied against all property in the Woodhaven-Brownstown School District. The purpose of such a levy is to support the appropriations outlined below):

Revenue		
Local sources		\$1,007,935
Operating Transfers		<u>0</u>
<b>Total Revenue</b>		<b>\$1,007,935</b>
Fund Balance July 1, 2012	\$855,583	
Less Designated Fund Balance	<u>0</u>	
Fund Balance Available to Appropriate		<u>855,583</u>
<b>Total Available To Appropriate</b>		<b>\$1,863,518</b>

BE IT FURTHER RESOLVED, that \$1,863,518 of the total available to appropriate in the Capital Projects/Sinking Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Capital Outlay		\$ <u>816,000</u>
<b>Total Appropriated</b>		<b>\$ 816,000</b>
<b>Projected Unappropriated Fund Balance - June 30, 2014</b>		<b><u>\$1,047,518</u></b>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Debt Retirement Fund of the Woodhaven-Brownstown School District for the fiscal year ending June 30, 2014 is as follows (Note: Total revenues include all revenue generated by a tax levy of 7.00 mills, applied against all property in the Woodhaven-Brownstown School District. The purpose of such a levy is to support the appropriations outlined below):

Revenue		
Local sources		\$6,987,998
State sources		<u>950,000</u>
<b>Total Revenue</b>		<b>\$7,937,998</b>
Fund Balance, July 1, 2013	\$239,030	
Less Designated Fund Balance	<u>0</u>	
Fund Balance Available to Appropriate		<u>239,030</u>
<b>Total Available To Appropriate</b>		<b>\$8,177,028</b>

BE IT FURTHER RESOLVED, that \$8,177,028 of the total available to appropriate in the Debt Retirement Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Redemption of Principal		\$4,810,000
Interest on Debt		2,712,000
Other		<u>384,133</u>
<b>Total Appropriated</b>		<b><u>\$7,906,133</u></b>
<b>Projected Unappropriated</b>		
<b>Fund Balance - June 30, 2014</b>		<b><u>\$270,895</u></b>

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This constitutes the original General Appropriations Act that was adopted for the fiscal year ending June 30, 2014, and which took effect on July 1, 2013.

Adoption of Resolution by Woodhaven-Brownstown Board of Education:

Present: Members: Pimer, Burke, Harris, Padgett, Robbins

Absent: Members: Bertin-Kelsay, Ferraro

The following preamble and resolution were offered by Member: Burke  
and supported by Member: Padgett.

Motion carried unanimously to adopt 2013-14 Budget Resolution.

Bruce Burke

Bruce Burke, Secretary

Woodhaven-Brownstown Board of Education