

2014-2015
GENERAL APPROPRIATIONS ACT

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF THE WOODHAVEN-BROWNSTOWN SCHOOL DISTRICT**

RESOLVED, that this resolution shall be the general appropriations act of the Woodhaven-Brownstown School District for the fiscal year ending June 30, 2015; AN ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Woodhaven-Brownstown School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Woodhaven-Brownstown School District for the fiscal year ending June 30, 2015 is as follows (Note: Total revenues include all income generated by an ad valorem property tax levy of 18.0000 mills, applied against all non-homestead and non-qualified agricultural property in the Woodhaven-Brownstown School District. The purpose of such a Millage levy is to help support the appropriations outlined below):

Revenue		
Local sources		\$7,309,434
Interdistrict sources		204,500
State sources		33,887,845
Federal sources		467,494
Operating Transfers		978,055
Total Revenue		\$42,847,328
Fund Balance, July 1, 2014	\$2,622,918	
Less Designated Fund Balance	<u>0</u>	
Fund Balance Available to Appropriate		<u>2,622,918</u>
Total Available To Appropriate		\$45,470,246

BE IT FURTHER RESOLVED, that \$45,470,246 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction		\$27,244,297
Support Services		14,594,506
Athletics		857,089
Operating Transfers		677,089
Total Appropriated		<u>\$43,372,981</u>
Projected Unappropriated Fund Balance - June 30, 2015		<u>\$2,097,265</u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Fund (including Cafeteria, Funded Projects and Special Education/TOTE) of the Woodhaven-Brownstown School District for the fiscal year ending June 30, 2015 is as follows:

Revenue		
Local sources		\$730,853
Interdistrict sources		2,326,572
State sources		1,876,276
Federal sources		3,384,042
Operating Transfers		<u>0</u>
Total Revenue		\$8,317,743
Fund Balance, July 1, 2014	\$ 32,279	
Less Designated Fund Balance	<u>0</u>	
Fund Balance Available to Appropriate		<u>32,279</u>
Total Available To Appropriate		\$8,350,022

BE IT FURTHER RESOLVED, that \$8,350,022 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Food service		\$1,808,231
Special Education/TOTE		3,004,609
Funded Projects		3,165,863
Capital Outlay		8,700
Operating Transfers		<u>273,055</u>
Total Appropriated		\$8,260,458
Projected Unappropriated Fund Balance - June 30, 2015		<u>\$ 89,564</u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Capital Projects/Sinking Fund of the Woodhaven-Brownstown School District for the fiscal year ending June 30, 2015 is as follows (Note: Total revenues include all revenue generated by a tax levy of .9778 mills applied against all property in the Woodhaven-Brownstown School District. The purpose of such a levy is to support the appropriations outlined below):

Revenue		
Local sources		\$994,333
Operating Transfers		<u>0</u>
Total Revenue		\$994,333
Fund Balance July 1, 2014	\$732,878	
Less Designated Fund Balance	<u>0</u>	
Fund Balance Available to Appropriate		<u>732,878</u>
Total Available To Appropriate		\$1,727,211

BE IT FURTHER RESOLVED, that \$1,727,211 of the total available to appropriate in the Capital Projects/Sinking Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Capital Outlay		\$ <u>1,632,956</u>
Total Appropriated		\$ 1,632,956
Projected Unappropriated Fund Balance - June 30, 2015		<u>\$94,255</u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Debt Retirement Fund of the Woodhaven-Brownstown School District for the fiscal year ending June 30, 2015 is as follows (Note: Total revenues include all revenue generated by a tax levy of 7.00 mills, applied against all property in the Woodhaven-Brownstown School District. The purpose of such a levy is to support the appropriations outlined below):

Revenue		
Local sources		\$7,132,483
State sources		<u>880,000</u>
Total Revenue		\$8,012,483
Fund Balance, July 1, 2014	\$292,909	
Less Designated Fund Balance	<u>0</u>	
Fund Balance Available to Appropriate		<u>292,909</u>
Total Available To Appropriate		\$8,305,392

BE IT FURTHER RESOLVED, that \$8,305,392 of the total available to appropriate in the Debt Retirement Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Redemption of Principal		\$5,070,000
Interest on Debt		2,509,996
Other		<u>88,000</u>
Total Appropriated		<u>\$7,667,996</u>
Projected Unappropriated Fund Balance - June 30, 2015		<u>\$637,396</u>

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This constitutes the original General Appropriations Act that was adopted for the fiscal year ending June 30, 2015, and which took effect on July 1, 2014.

Adoption of Resolution by Woodhaven-Brownstown Board of Education:

Present: Members: _____

Absent: Members: _____

The following preamble and resolution were offered by Member: _____

and supported by Member: _____.

Motion carried unanimously to adopt 2014-15 Budget Resolution.

Bruce Burke, Secretary
Woodhaven-Brownstown Board of Education