

2015-2016
GENERAL APPROPRIATIONS ACT
(Amended March 2016)

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF THE WOODHAVEN-BROWNSTOWN SCHOOL DISTRICT**

RESOLVED, that this resolution shall be the general appropriations act of the Woodhaven-Brownstown School District for the fiscal year ending June 30, 2016, as amended; AN ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Woodhaven-Brownstown School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Woodhaven-Brownstown School District for the fiscal year ending June 30, 2016 is as follows (Note: Total revenues include all income generated by an ad valorem property tax levy of 18.0000 mills, applied against all non-homestead and non-qualified agricultural property in the Woodhaven-Brownstown School District. The purpose of such a Millage levy is to help support the appropriations outlined below):

Revenue		
Local sources		\$7,336,097
Interdistrict sources		677,000
State sources		35,904,818
Federal sources		280,000
Operating Transfers		391,792
Total Revenue		\$44,589,707
Fund Balance, July 1, 2015	\$2,259,800	
Less Designated Fund Balance	<u>0</u>	
Fund Balance Available to Appropriate		<u>2,259,800</u>
Total Available To Appropriate		\$46,849,507

BE IT FURTHER RESOLVED, that \$44,298,404 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction		\$29,032,431
Support Services		14,554,275
Athletics		711,698
Operating Transfers		0
Total Appropriated		<u>\$44,298,404</u>
Projected Unappropriated Fund Balance - June 30, 2016		<u>\$2,551,103</u>

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This constitutes a revision effective March 2016 to the General Appropriations Act that was adopted for the fiscal year ending June 30, 2016, and which took effect on July 1, 2015.

Adoption of Resolution by Woodhaven-Brownstown Board of Education:

Present: Members: Bertin, Burke, Harris, Padgett, Perry, Pimer

Absent: Members: MacDonell

The following preamble and resolution were offered by Member: Harris
and supported by Member: Bertin.

Motion carried unanimously to adopt 2016-16 Budget Resolution Amendment # 1.



Rob Harris, Secretary

Woodhaven-Brownstown Board of Education