

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
WOODHAVEN-BROWNSTOWN SCHOOL DISTRICT**

RESOLVED, that this resolution shall be the general appropriations of Woodhaven-Brownstown School District for the 2015-2016 fiscal year; a resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Woodhaven-Brownstown School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2015-2016 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

REVENUE:	
Local	\$7,155,000
Interdistrict	\$692,650
State	\$36,244,079
Federal	\$236,350
Other Financing Sources	\$380,000
TOTAL REVENUE	\$44,708,079
Total Fund Balance, July 1 Available to Appropriate	\$2,259,800
Total Available to Appropriate	\$46,967,879

BE IT FURTHER RESOLVED, that \$44,993,193 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Instruction:	
Basic Programs	\$25,768,250
Added Needs	\$3,975,707
Support Services:	
Pupil	\$2,747,052
Instructional Staff	\$1,428,400
General Administration	\$531,111
School Administration	\$2,882,157
Business	\$749,355
Operations/Maintenance	\$3,285,030
Transportation	\$1,932,130
Central Support	\$1,016,586
Other Support Services	\$677,415
Community Services	\$0
Other Financing Uses	\$0
TOTAL APPROPRIATED	\$44,993,193
Projected June 30, 2016 Fund Balance	\$1,974,686

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This constitutes Amendment # 2 of the original General Appropriations Act that was adopted for the fiscal year ending June 30, 2016, and which took effect July 1, 2015.

Adoption of Resolution by Woodhaven-Brownstown Board of Education:


Present: Members: Burke, Bauer-Perry, Harris, Kelsay, MacDonell, Padgett, Pimer

Absent: Members: None

The following preamble and resolution were offered by Member MacDonell

and supported by Member Burke.

Motion carried unanimously to adopt the 2015-16 Budget Resolution, Amendment # 2.



Robert Harris, Secretary
Woodhaven-Brownstown Board of Education