

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
WOODHAVEN-BROWNSTOWN SCHOOL DISTRICT**

RESOLVED, that this resolution shall be the general appropriations of Woodhaven-Brownstown School District for the 2016-2017 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Woodhaven-Brownstown School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2016-2017 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

REVENUE:	
Local	\$7,315,212
Interdistrict	\$493,000
State	\$37,473,156
Federal	\$280,000
Other Financing Sources	\$391,000
 TOTAL REVENUE	 \$45,952,368
Total Fund Balance, July 1 Available to Appropriate	\$1,974,686
Total Available to Appropriate	\$47,927,054

BE IT FURTHER RESOLVED, that \$45,511,111 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Instruction:	
Basic Programs	\$26,230,381
Added Needs	\$3,939,843
Support Services:	
Pupil	\$2,718,447
Instructional Staff	\$1,469,405
General Administration	\$501,323
School Administration	\$2,950,202
Business	\$679,080
Operations/Maintenance	\$3,235,150
Transportation	\$2,034,540
Central Support	\$1,048,078
Other Support Services	\$704,662
Community Services	\$0
Other Financing Uses	\$0
TOTAL APPROPRIATED	\$45,511,111
Projected June 30, 2017 Fund Balance	\$2,415,943

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This constitutes the original General Appropriations Act that was adopted for the fiscal year ending June 30, 2017, and which took effect July 1, 2016.

Adoption of Resolution by Woodhaven-Brownstown Board of Education:

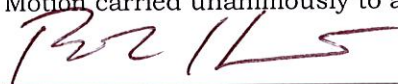
Present: Members: Burke, Bauer-Perry, Harris, Kelsay, MacDonell, Padgett, Pimer

Absent: Members: None

The following preamble and resolution were offered by Member Bauer-Perry

and supported by Member Bertin-Kelsay.

Motion carried unanimously to adopt the original 2016-17 Budget Resolution.

  
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Robert Harris, Secretary  
Woodhaven-Brownstown Board of Education